2019

CERTIFICATE

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of

Harper Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget					
	Page	Budget Authority	Amount of 2018 Ad Valorem Tax	County Clerk's				
Table of Contents:		No.	for Expenditures	Tra varorom rax	Use Only			
Computation to Determine Lim		2						
Alloc of MVT, RVT, and 16/20	3							
Schedule of Transfers	4							
Statement of Indebt. & Lease/P	urchase							
Fund	K.S.A.							
General	79-1962	5	4,800	4,714				
Debt Service	10-113			.,,,,,				
Library	12-1220							
Road	68-518c	6	80,000	71,161				
Cemetery	08-3180	7	1,500	1,153				
Content		,	1,500	1,133				
Special Machinery Totals	6 xxxxxx	86,300	77,028					
Budget Summary		8						
Neighborhood Revitalization R	ebate		Resolution required? Vote publication required? Yes					
Final Assessed Valuation: Township	County Clerk's Nov. 1, 2018 \		/	D	. 1			
Assisted by:			Hacky a	1 Imies				
Address:		-	See S					
Email:		-	Ellan	a. Jun				
Attest: aug. 29	2018							
Applie O Molicy County Clerk	2016		C	Governing Body				
Special Road Election held First levy in	fo	rMill	s for years.					

Amount of Levy

0

64,104

0.014

Harper Township

Total tax levy amount in 2018
 Debt service levy in 2018

13. Debt service levy in this 2019 budget

14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)

15. Consumer Price Index for all urban consumers for calendar year 2017

2019

Computation to Determine Limit for 2019

3.	Tax levy excluding debt service	Φ	3,090
	2018 Valuation Information for Valuation Adjustments		
4.	New improvements for 2018: + 12,615		
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 53,980 5b. Personal property 2017 - 97,349 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that changed in use during 2018: +		
7.	Total valuation adjustment (sum of 4, 5c, 6) 12,615		
8.	Total estimated valuation July 1,2018 3,779,816		
9.	Total valuation less valuation adjustment (8 minus 7) 3,767,201		
10.	Factor for increase (7 divided by 9) 0.00335		
11.	Amount of increase (10 times 3) +	\$	214
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$6	64,104

16. Consumer Price Index adjustment (3 times 15)
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)
1894
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
1998
<li

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Harper Township McPherson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft	0	0	0	39	0	0	0	0	0	0	39
	Comm Veh	0	0	0	359	0	0	0	0	0	0	359
Allocation for Year 2019	16/20M Veh	0	0	0	377	0	0	0	0	0	0	377
Allo	RVT	0	0	0	85	0	0	0	0	0	0	85
	MVT	0	0	0	4,687	0	0	0	0	0	0	4,687
Tax Levy Amount in	2018 Budget		0	0	63,890	0	0	0	0	0	0	63,890
Budgeted Funds	for 2018	General	Debt Service	Library	Road	Cemetery						Total

Harper Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	+	-	
Road	Special Machinery	16,000	-		68-141g
	Total	16,000	0	0	
	Adjustments*	,,,,,	J	.0	1
	Adjusted Totals	16,000	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX		~		
Adopted Budget	Prior Year	Current Year	Proposed Budget	
General	Actual for 2017	Estimate for 2018	Year for 2019	
Unencumbered Cash Balance January 1	1,850	16	56	
Receipts:				
Ad Valorem Tax		0	XXXXXXXXXXXXX	
Delinquent Tax				
Motor Vehicle Tax			0	
Recreational Vehicle Tax			0	
16/20 M Vehicle Tax			0	
Commercial Vehicle Tax			0	
Watercraft Tax			0	
LAVTR			0	
Gross Earnings (Intangibles) Tax	2,673	3,080	122	
Interest on Idle Funds	47	40		
Neighborhood Revitalization Rebate	47	40	0	
	4		U	
Miscellaneous		·		
Does miscellaneous exceed 10% of Total Rec		2.420		
Total Receipts	2,720	3,120		
Resources Available:	4,570	3,136	178	
Expenditures:				
Officers Pay		800		
Salaries & Wages	379	800	400	
Employee Benefits	1,448	1,000	1,600	
Supplies	960		1,000	
Equipment				
Buildings Maintenance				
Insurance	1,767	480	1,800	
Cash Forward (2019 column)				
Transfer to Spec. Mach.(No Levy)				
Does the General Fund have a tax levy				
Transfer to Spec. Mach.(Gen has Levy)				
Transfer can not exceed 25% Resources Avail Miscellaneous				
Does misc. exceed 10% of Total Expenditures				
Total Expenditures	4,554	3,080	4,800	
Unencumbered Cash Balance Dec 31	16		xxxxxxxxxxxxx	
2017/2018/2019 Budget Authority Amount:	4,600	3,080		
2017/2010/2017 Budget Additionty Amount.		-Appropriated Balance		
		ure/Non-Appr Balance		
		Tax Required		
т	Delinquent Comp Rate:	2.0%	92	
		2018 Ad Valorem Tax		
	Amount of	2010 / IG Talorolli Tax	4,714	

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX I		0	D
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	2,970	2,335	1,087
Receipts:	70.77	(2.(12	
Ad Valorem Tax	58,556		XXXXXXXXXXXXX
Delinquent Tax	520	50	50
Motor Vehicle Tax	4,528	4,752	4,687
Recreational Vehicle Tax	72	91	85
16/20M Vehicle Tax	248	241	377
Commercial Vehicle Tax	309	350	359
Watercraft Tax		36	39
Special Highway/Gasoline Tax	3,582	3,520	3,550
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	67,815	71,652	9,147
Resources Available:	70,785	73,987	10,234
Expenditures:			
Salaries & Wages	8,010	10,000	11,500
Employee Benefits	0,010	10,000	11,000
Road Maintenance	26,262	18,500	25,000
Road Materials	16,260	30,000	
Equipment	10,200	10,400	
Insurance	1,918	4,000	3,500
insurance	1,916	4,000	3,300
Cash Forward (2019 column)			
Transfer to Special Machinery	16,000		
Does transfer exceed 25% of Resources Availa			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	68,450	72,900	
Unencumbered Cash Balance Dec 31	2,335	1,087	XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	68,800	72,900	
anne come manera e e completa de la completa del completa del completa de la completa del la completa de la completa del la completa de la c	Non	-Appropriated Balance	
		ure/Non-Appr Balance	80,000
		Tax Required	
î.	Delinguent Comp Rate:	2.0%	1,395
		2018 Ad Valorem Tax	

Special Machinery

Special Machinery	
K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	10,499
Transfers from:	
Road Fund	16,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	26,499
Total Expenditures	
Unencumbered Cash Balance, Dec 31	26,499

FUND PAGE FOR	FUNDS	WITH A	TAX	LEVY
Adopted Budget				Pr

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	2,779	1,900	370
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re	c		
Total Receipts	0	0	0
Resources Available:	2,779	1,900	370
Expenditures:			
Contractual	879	1,530	1,500
Cash Forward (2019 column)			
Miscellaneous	1		
Does misc. exceed 10% of Total Expenditure			4 500
Total Expenditures	879	1,530	1,500
Unencumbered Cash Balance Dec 31	1,900		xxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	1,250	1,530 -Appropriated Balance	
	i otai Expendit	ure/Non-Appr Balance	
	n." n.	Tax Required	
	Delinquent Comp Rate:	2.0% 2018 Ad Valorem Tax	23
	Amount of	zoto Au valorem Tax	1,153

Adopted Budget

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	Actual for 2017	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	0	0	0
		-Appropriated Balance	
		ture/Non-Appr Balance	0
	. Cital Experior	Tax Required	
r	Delinquent Comp Rate:	0	
L		2.0% 2018 Ad Valorem Tax	
Page No.	7	actoria , morem rax	

NOTICE OF BUDGET HEARING

The governing body of

<u>Harper Township</u>

McPherson County

will meet on August 6, 2018 at 8:00 P.M. at 2032 9th Ave, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2032 9th Ave, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ial 2017	Current Year Est	imate 2018	Propos	Proposed Budget 2019		
F	Formalitanes	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*	
Fund	Expenditures 4,554	Rate*	3,080	Kaie	4,800	4,714	1.247	
General	4,554		3,080		4,000	4,/14	1.247	
Debt Service				-				
Library	(0.450	17.841	72,900	17.962	80,000	71,161	18.827	
Road	68,450	17.841		17.902		1,153		
Cemetery	879		1,530		1,500	1,133	0.305	
Special Machinery								
Totals	73,883	17.841	77,510	17.962	86,300	77,028	20.379	
Less: Transfers	16,000		0		0			
Net Expenditure	57,883	[77,510		86,300			
Total Tax Levied	59,565	Ī	63,890		XXXXXXXXXXXXXX			
Assessed Valuation:								
Township	3,338,668	[3,556,969		3,779,816			
Outstanding Indebtedness,		_						
Jan 1	2016		2017		2018			
G.O. Bonds	0	[0		0			
Other	0	[0		0			
Lease Purchase Principal	0	[0		0			
Total	0		0		0			
*Tax rates are expressed in r	nills.	-						

* Tax rates are expressed in milis.

Kathy Smith Township Treasurer

Page No.

8

RESOLUTION NO. 2018 - 01

A resolution expressing the property taxation policy of the Harper Township governing body with respect to financing the annual budget for 2019

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the Harper Township exceeding the amount levied to finance the 2018 budget of the Harper Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Harper Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Harper Township governing body that a levy of property taxes in support of the 2019 budget exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this _____day of______, 2018 by the Harper Township governing body, McPherson County, Kansas.

Harper Township Governing/Body

THE MARQUETTE TRIBUNE

AFFIDAVIT OF PUBLICATION

State of Kansas, County of McPherson, ss:

I, <u>Linda J. Denning</u>, being first duly sworn, depose and say: That I am Publisher of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Marquette in McPherson County as second class matter.

and has been admitted at the post office of Marquette in McPherson County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ______ consecutive weeks, the first publication thereof being made as aforesaid on the ______ day of ______ 2018 with subsequent publications being made on the following dates:

Second Publication	, 2018
Third Publication	, 2018
Fourth Publication	, 2018
Fifth Publication	2018
Subscribed and sworn to before me th	
notary public	
My commission expires March 22, 2021.	
Examined and approved by me this, 2018.	day o

COPY OF NOTICE

Pirst Published in The Marquette Tribune	My 18, 2018)				
THE STATE OF THE S		NOTICE	OF BUDGET HEAT	RING	
correspond to some			e governing body of iarper Township	ati nyai	
Details Pr	meet on August 6, 2018 a ering objections of taxpays ed budget information is a roposed Budget 2019 Expe	at 8:00 p.m. at 2 ers relating to 1 variable at 203 BUI	Cepherson County 2032 9th Ave., McPhe the proposed use of al 2 9th Ave., McPherso DGET SUMMARY	I funds and the m, KS and will	amount of ad yale be available at the
Mary Company of the C	Prior Year Actual 2017		subject to change depending on the final assessed value		
Part Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authorit
General	4,554		3,080	Kane-	for Expenditure 4.8
Debt Service Library		- TEL 34		22/17/2	7,0
Road		AL AL	P. C. Park	The second	
Cemclery	68,450	17,841	72,900	17,962	80,0
Contract Con	879		1,530	0.00	1,5
Special Machinery				1	
Totals	73,883	17.841	77.510	17.962	-
Less: Transfers	16,000		0	11.702	86,30
Net Expenditure	57,883		77,510		86,30
Total Tax Levied	39,565		63,890		CXXXXXXXXXXXXXX
Assessed Valuation:				A To a Second	- Contraction
Township Outstanding Indebtedness,	3,338,668		3,556,969	F	3,779,81
Jan I			1.10	100	50.7,4
G.O. Bonds .	2016		2017	N. K. A.	2018
Other	0		0		0
Lease Purchase Principal	0	Contract of	0		0
Total	0	200	0		0
*Tax rates are expressed in mills.			0		0
Kathy Smiti					



Clerk of District Court, McPherson County, Kansas Probate Judge, McPherson County, Kansas

Printers' Fee: \$51.00
Additional Copies: \$_____